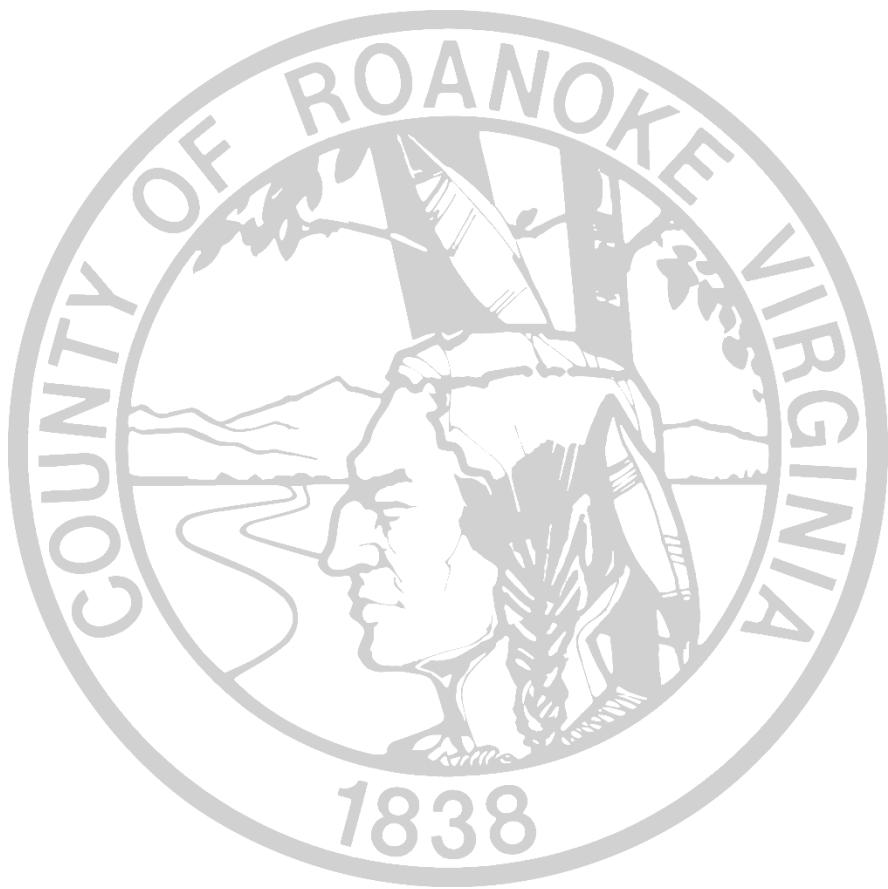




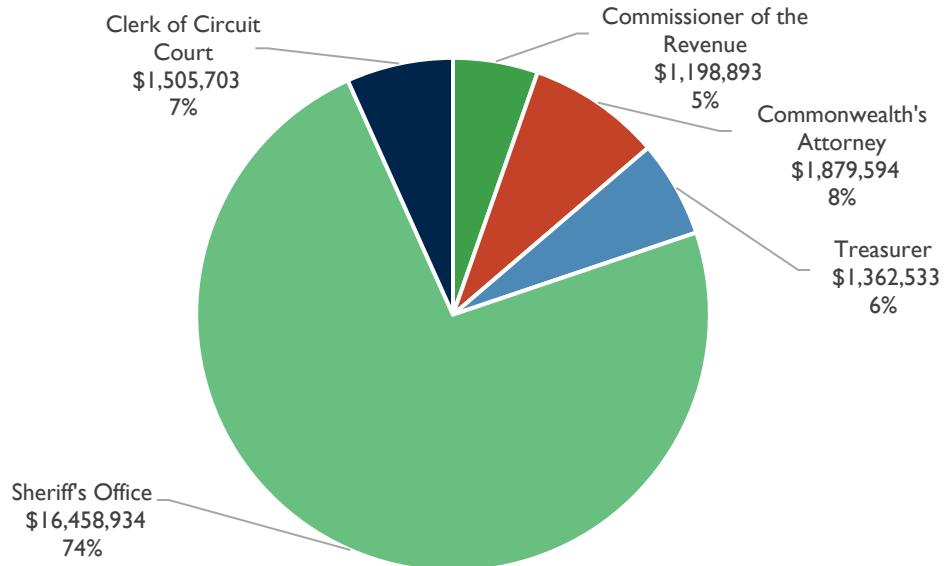
Constitutional Officers





Constitutional Officers

\$22,405,657



Constitutional Officers Summary

	Actual FY 2024	Adopted FY 2025	Adopted FY 2026	\$ Change FY 25-26	% Change FY 25-26
Commissioner of the Revenue	\$ 1,154,927	\$ 1,150,992	\$ 1,198,893	\$ 47,901	4.2%
Commonwealth's Attorney	1,802,372	1,819,030	1,879,594	60,564	3.3%
Sheriff's Office					
Administration	1,335,996	648,980	718,092	69,112	10.6%
Civil	3,285,532	2,921,434	3,783,922	862,488	29.5%
Care & Confinement, Prisoners	7,087,827	7,325,196	7,229,043	(96,153)	-1.3%
Western VA Regional Jail	4,381,397	4,727,877	4,727,877	-	0.0%
Total Sheriff	16,090,752	15,623,487	16,458,934	835,447	5.3%
Treasurer					
Clerk of Circuit Court	1,346,789	1,344,417	1,362,533	18,116	1.3%
Total	\$ 21,727,565	\$ 21,388,734	\$ 22,405,657	\$ 1,016,923	4.8%



Commissioner of the Revenue

Department Description

The Commissioner of the Revenue is the chief assessing officer. The County of Roanoke Commissioner of the Revenue will provide fair and equitable assessments for taxation as set forth by the Code of Virginia, Title 58 on Taxation and the Code of Roanoke County as adopted by the Board of Supervisors.

Commissioner of the Revenue						
Description	Actual FY 2024	Adopted FY 2025	Adopted FY 2026	\$ Change FY 25-26	% Change FY 25-26	
Personnel	\$ 964,033	\$ 1,053,542	\$ 1,098,443	\$ 44,901	4.3%	
Non-Personnel	190,894	97,450	100,450	3,000	3.1%	
Transfers & Other	-	-	-	-	0.0%	
Total	\$ 1,154,927	\$ 1,150,992	\$ 1,198,893	\$ 47,901	4.2%	
Position Count	13	13	13	-	0.0%	

Budget Highlights

The Adopted FY 2026 Commissioner of the Revenue budget increases by \$47,901 or 4.2%, and reflects the following changes:

- The Board of Supervisors adopted a 3% cost of living adjustment beginning July 1, 2025, for all County employees.
- An increase to the County portion of the health insurance costs. Premium changes are detailed in the Internal Services section of this document.

Additionally, other changes to the Adopted FY 2026 Commissioner of the Revenue budget include:

- An additional \$3,000 in non-personnel expenditures for general operating support.

Departmental Goals

- Assessment and audit of individual and business personal property.
- Issuance, renewal, and audit of business license.
- Real estate transfers and real estate tax relief.
- Assistance and processing of VA State Income Tax Returns.
- Administration of excise (trust) taxes.
- Assessment of bank franchise and Public Service Corporation taxes.

Performance Management

- Additional information about the Commissioner of the Revenue's performance measures, including how they support Roanoke County's strategic plan initiatives, is included in the Performance Measurement section of this document.



Commonwealth's Attorney

Department Description

The Commonwealth's Attorney protects and represents the interests of the commonwealth and the citizens of Roanoke County in accordance with law in both criminal and traffic prosecutions and to provide support and legal guidance for local law enforcement personnel.

Commonwealth's Attorney						
Description	Actual	Adopted	Adopted	\$ Change	% Change	
	FY 2024	FY 2025	FY 2026	FY 25-26	FY 25-26	
Personnel	\$ 1,624,919	\$ 1,744,375	\$ 1,804,939	\$ 60,564	3.5%	
Non-Personnel	177,453	74,655	74,655	-	0.0%	
Transfers & Other	-	-	-	-	0.0%	
Total	\$ 1,802,372	\$ 1,819,030	\$ 1,879,594	\$ 60,564	3.3%	
Position Count	13	14	14	-	0.0%	

Budget Highlights

The Adopted FY 2026 Commonwealth's Attorney budget increases by \$60,564 or 3.3%, and reflects the following changes:

- The Board of Supervisors adopted a 3% cost of living adjustment beginning July 1, 2025, for all County employees.
- An increase to the County portion of the health insurance costs. Premium changes are detailed in the Internal Services section of this document.

Departmental Goals

- Foster a more uniform working relationship with the Roanoke County Police Department and the Town of Vinton Police Department in addition to other law enforcement agencies to ensure the most successful prosecutions.

Performance Management

- Additional information about the Commonwealth's Attorney's performance measures, including how they support Roanoke County's strategic plan initiatives, is included in the Performance Measurement section of this document.



Sheriff's Office – Administration and Civil

Department Description

The Roanoke County Sheriff's Office provides societal protection by isolating dangerous offenders from the community, providing security and order in all courts of jurisdiction, and effective processing and service of all civil papers for local or out-of-county courts, in a professional manner, without prejudice or bias for race, religion, or ethnic orientation.

Sheriff's Office - Administration and Civil						
Description	Actual	Adopted	Adopted	\$ Change	% Change	
	FY 2024	FY 2025	FY 2026	FY 25-26	FY 25-26	
Personnel	\$ 3,796,875	\$ 3,463,009	\$ 4,348,764	\$ 885,755	25.6%	
Non-Personnel	824,653	107,405	153,250	45,845	42.7%	
Transfers & Other	-	-	-	-	0.0%	
Total	\$ 4,621,528	\$ 3,570,414	\$ 4,502,014	\$ 931,600	26.1%	
Position Count	26	26	26		0.0%	

Budget Highlights

The Adopted FY 2026 Sheriff's Office – Administration and Civil budget increases by \$931,600 or 26.1%, and reflects the following changes:

- The Board of Supervisors adopted a 3% cost of living adjustment beginning July 1, 2025, for all County employees.
- An increase to the County portion of the health insurance costs. Premium changes are detailed in the Internal Services section of this document.

Additionally, other changes to the Adopted FY 2026 Sheriff's Office – Administration and Civil budget include:

- Transfer of part-time personnel budget from the Care and Confinement Division.

Departmental Goals

- Provide a secure environment and maintain order in all courtrooms and the courthouse complex for members of the judiciary staff, court clerks and office staff, and the public.
- Provide training to staff members on an on-going basis to ensure staff has the most current knowledge of trends and procedures in the criminal justice system, courtroom security, and civil process.
- Provide historical and current information concerning the Roanoke County's Sheriff's Office (RCSO).
- Serve civil process in a timely and efficient manner, in accordance with the Code of Virginia.
- Maintain accreditation through the Virginia Law Enforcement Professional Standards Commission (VLEPSC).



- Assist the Roanoke County Criminal Justice Academy in providing training to RCSO and the Regional Jail personnel.

Performance Management

- Performance Additional information about the Sheriff's Office performance measures, including how they support Roanoke County's strategic plan initiatives, is included in the Performance Measurement section of this document.



Sheriff's Office – Care & Confinement

Department Description

The Roanoke County Sheriff's Office provides societal protection by isolating dangerous offenders from the community, creating a deterrent effect on the offender or potential offender by their loss of freedom, providing rehabilitative services/programs for incarcerated offenders that may help them re-enter society as a more productive citizen. All staff will perform their duties in a professional manner without prejudice or bias for race, religion, or ethnic orientation.

Sheriff's Office - Care & Confinement					
Description	Actual FY 2024	Adopted FY 2025	Adopted FY 2026	\$ Change FY 25-26	% Change FY 25-26
Personnel	\$ 5,938,337	\$ 6,411,707	\$ 6,291,399	\$ (120,308)	-1.9%
Non-Personnel	1,149,490	913,489	937,644	24,155	2.6%
Transfers & Other	-	-	-	-	0.0%
Total	\$ 7,087,827	\$ 7,325,196	\$ 7,229,043	\$ (96,153)	-1.3%
Position Count	63	63	63	-	0.0%

Budget Highlights

The Adopted FY 2026 Sheriff's Office – Care & Confinement budget decreases by \$96,153 or -1.3%, and reflects the following changes:

- The Board of Supervisors adopted a 3% cost of living adjustment beginning July 1, 2025, for all County employees.
- An increase to the County portion of the health insurance costs. Premium changes are detailed in the Internal Services section of this document.

Additionally, other changes to the Adopted FY 2026 Sheriff's Office – Care & Confinement budget include:

- Transfer part-time budget to Administration and Civil Division.
- Reallocate personnel funding for non-personnel budgets.
- \$10,000 for uniform replacements.

Departmental Goals

- Provide a secure environment for inmates housed in the Roanoke County/Salem Jail and accommodate safety for both inmates and staff.
- Provide on-going training to all staff members in the most up-to-date laws, trends, procedures, and administrative functions of the Criminal Justice System.
- Provide a forum that educates citizens and the Board of Supervisor members on issues affecting the management of a correctional facility.
- Continue to attract and hire the best qualified applicants.



- Maintain accreditation and certification with the American Correctional Association (ACA), the Virginia Law Enforcement Professional Standards Commission (VLEPSC), the Minimum Standards for Local Jails as established by the Virginia Board of Corrections, and the Prison Rape Elimination Act (PREA)

Performance Management

- Additional information about the Sheriff's Office performance measures, including how they support Roanoke County's strategic plan initiatives, is included in the Performance Measurement section of this document.



Sheriff's Office – Western Virginia Regional Jail (WVRJ)

Description

The Western Virginia Regional Jail was built by coalition of four localities - the counties of Franklin, Montgomery, and Roanoke and the city of Salem. The facility, which opened its doors in April 2009, eliminated the overcrowded and potentially unsafe conditions that existed at the local jail facilities of the four partnering jurisdictions prior to the Western Virginia Regional Jail's construction.

The amount payable by the Roanoke County Sheriff's Office to WVRJ for the housing of inmates and the County's portion of the debt service are shown in the following table.

Sheriff's Office - Western Virginia Regional Jail (WVRJ)						
Description	Actual	Adopted	Adopted	\$ Change	% Change	
	FY 2024	FY 2025	FY 2026	FY 25-26	FY 25-26	
Personnel	\$ -	\$ -	\$ -	\$ -	0.0%	
Non-Personnel	3,259,927	3,354,925	3,354,925	-	0.0%	
Transfers & Other	1,121,470	1,372,952	1,372,952	-	0.0%	
Total	\$ 4,381,397	\$ 4,727,877	\$ 4,727,877	\$ -	0.0%	
Position Count	-	-	-	-	0.0%	

Budget Highlights

The Adopted FY 2026 Sheriff's Office – Western Virginia Regional Jail budget remains flat.



Treasurer

Department Description

The Roanoke County Treasurer's Office is dedicated to serving the residents of Roanoke County, the Board of Supervisors, and other governmental agencies with premier customer service and treasury management services. The Treasurer as an elected Constitutional Officer will uphold the highest standards in the collection of all taxes and revenues due to the county, maximize the security of all public funds, and seek stable investment returns with the use of those funds.

Treasurer						
Description	Actual FY 2024	Adopted FY 2025	Adopted FY 2026	\$ Change FY 25-26	% Change FY 25-26	
Personnel	\$ 1,024,980	\$ 1,110,981	\$ 1,129,097	\$ 18,116	1.6%	
Non-Personnel	321,809	233,436	233,436	-	0.0%	
Transfers & Other	-	-	-	-	0.0%	
Total	\$ 1,346,789	\$ 1,344,417	\$ 1,362,533	\$ 18,116	1.3%	
Position Count	13	13	13	-	0.0%	

Budget Highlights

The Adopted FY 2026 Treasurer's budget increases by \$18,116 or 1.3%, and reflects the following changes:

- The Board of Supervisors adopted a 3% cost of living adjustment beginning July 1, 2025, for all County employees.
- An increase to the County portion of the health insurance costs. Premium changes are detailed in the Internal Services section of this document.

Departmental Goals

- Provide premier customer service by remaining committed to the needs of Roanoke County residents, handling customer requests, and exploring new technologies.
- Maintain a top tier collection rate by maximizing collection efforts, refining and capitalizing state authorized collections programs, and increasing the usage of other tax collection programs.
- Ensure fiscal integrity as Chief Investment Officer.
- Improving technological automations that will offer convenience to residents and maximization of employee time.
- Focus on non-core revenue producing collectables for the overall County financial strength.

Performance Management

- Additional information about the Treasurer's Office performance measures, including how they support Roanoke County's strategic plan initiatives, is included in the Performance Measurement section of this document.



Clerk of Circuit Court

Department Description

The Clerk of the Circuit Court manages all civil and criminal cases which are brought before the circuit court, provides assistance to judges in the performance of their judicial functions, files and records all appropriate real estate and personal property documents including deeds, deeds of trust, surveys, financing statements and judgments. The Clerk of the Circuit Court also issues marriage licenses and concealed handgun permits, processes adoptions, divorces and name changes, maintains court records and certain specific county records, and makes available for inspection and reproduction all such public documents in order to assist in the fair administration of justice according to existing law, and does so in a courteous, effective and efficient manner.

Clerk of Circuit Court						
Description	Actual	Adopted	Adopted	\$ Change	% Change	
	FY 2024	FY 2025	FY 2026	FY 25-26	FY 25-26	
Personnel	\$ 1,279,608	\$ 1,397,628	\$ 1,452,523	\$ 54,895	3.9%	
Non-Personnel	53,117	53,180	53,180	-	0.0%	
Transfers & Other	-	-	-	-	0.0%	
Total	\$ 1,332,725	\$ 1,450,808	\$ 1,505,703	\$ 54,895	3.8%	
Position Count	16	16	16	-	0.0%	

Budget Highlights

The Adopted FY 2026 Clerk of Circuit Court budget increases by \$54,895 or 3.8%, and reflects the following changes:

- The Board of Supervisors adopted a 3% cost of living adjustment beginning July 1, 2025, for all County employees.
- An increase to the County portion of the health insurance costs. Premium changes are detailed in the Internal Services section of this document.

Departmental Goals

- Ensure that the clerk's office is "user friendly".
- Process all civil and criminal cases brought before the circuit court.
- Issue certain specific licenses.
- File, process, record and make available for inspection and duplication all public documents that are retained and maintained by the clerk's office.

Performance Management

- Additional information about the Clerk of Circuit Court's performance measures, including how they support Roanoke County's strategic plan initiatives, is included in the Performance Measurement section of this document.