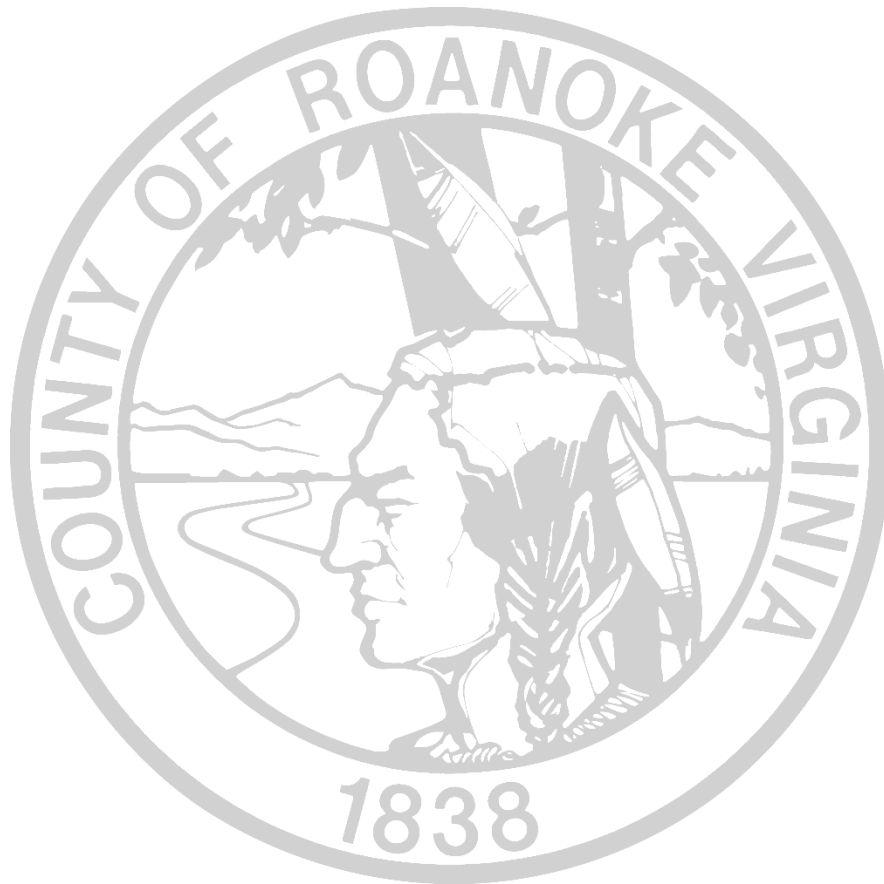


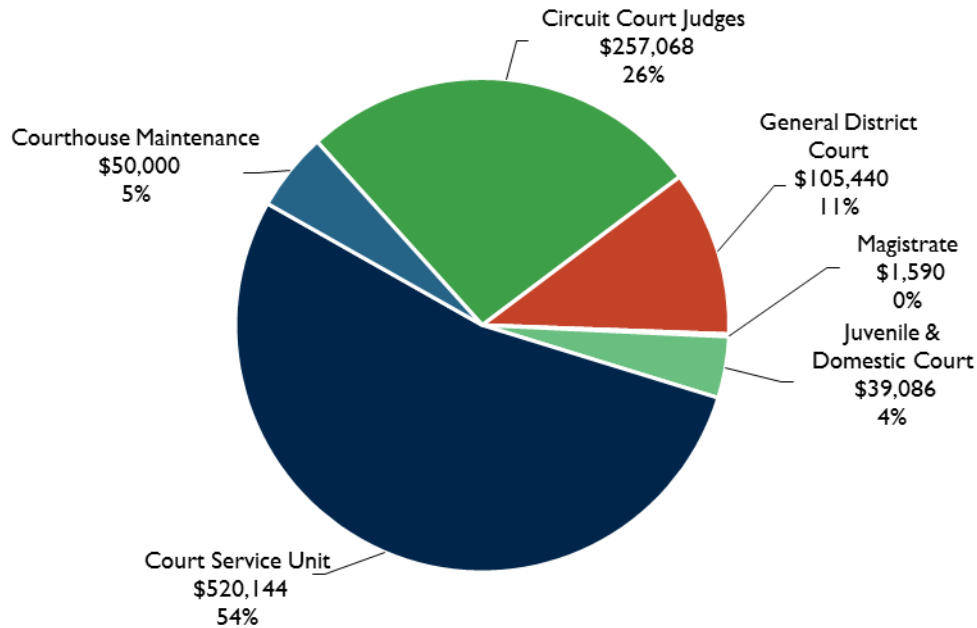


Judicial Administration





Judicial Administration \$973,328



Judicial Administration Summary					
	Actual FY 2018	Adopted FY 2019	Adopted FY 2020	\$ Change FY 19-20	% Change FY 19-20
Circuit Court Judges	\$ 245,023	\$ 257,068	\$ 257,068	\$ -	0.0%
General District Court	92,740	95,440	105,440	10,000	10.5%
Magistrate	1,668	1,590	1,590	0	0.0%
Juvenile & Domestic Court	33,213	39,086	39,086	0	0.0%
Court Service Unit	300,646	295,144	520,144	225,000	76.2%
Courthouse Maintenance	52,856	50,000	50,000	0	0.0%
Total	\$ 726,146	\$ 738,328	\$ 973,328	\$235,000	31.8%



Circuit Court Judges

Department Description

The Circuit Court Judges and department staff process all criminal cases (felonies and misdemeanors) and civil cases, provide assistance to the judges in the performance of their judicial functions, and maintain County records. The department administers justice fairly according to existing laws and operates an efficient and effectively run court.

Circuit Court Judges					
Description	Actual FY 2018	Adopted FY 2019	Adopted FY 2020	\$ Change FY 19-20	% Change FY 19-20
Personnel	0	0	0	0	0.0%
Non-Personnel	245,023	257,068	257,068	0	0.0%
Transfers & Other	0	0	0	0	0.0%
Total	245,023	257,068	257,068	0	0.0%
Position Count	0	0	0	0	-

Budget Highlights

The Adopted FY 2020 Circuit Court Judges budget remains level.

Departmental Goals

- Provide Roanoke County citizens with fair and efficient judicial dispute resolution



General District Court

Department Description

The General District Court provides judicial administration over matters before the 23rd Judicial District. The Court exercises original jurisdiction over all misdemeanor cases and civil matters where less than \$15,000 is involved. In addition, the Court decides traffic cases and certain violations of the County of Roanoke and Town of Vinton codes.

General District Court					
Description	Actual FY 2018	Adopted FY 2019	Adopted FY 2020	\$ Change FY 19-20	% Change FY 19-20
Personnel	0	0	0	0	0.0%
Non-Personnel	92,740	95,440	105,440	10,000	10.5%
Transfers & Other	0	0	0	0	0.0%
Total	92,740	95,440	105,440	10,000	10.5%
Position Count	0	0	0	0	-

Budget Highlights

The Adopted FY 2020 General District Court budget increases by \$10,000 or 10.5% and reflects the following changes:

- Increase of \$8,000 for court appointed attorney fees based on actual expenditures and projections.
- Increase of \$2,000 in one-time funding for office furniture for General District Court staff.

Departmental Goals

- Adjudicate all cases swiftly and impartially.
- Maintain accurate court records by statute and guidelines set forth by the Supreme Court of Virginia.
- Respond to the public in all matters coming before the General District Court in an efficient and effective manner.



Magistrate

Department Description

The Magistrate provides an independent, unbiased review of complaints brought to the office by victims/witnesses and law enforcement in a timely, courteous, and professional manner. Magistrates have Regional authority. The magistrates in the 23rd Judicial District, Region 2 (including Roanoke County) can issue processes for any jurisdiction in Region 2. Region 2 is composed of the 21st through the 25th Judicial Districts.

Magistrate					
Description	Actual FY 2018	Adopted FY 2019	Adopted FY 2020	\$ Change FY 19-20	% Change FY 19-20
Personnel	0	0	0	0	0.0%
Non-Personnel	1,668	1,590	1,590	0	0.0%
Transfers & Other	0	0	0	0	0.0%
Total	1,668	1,590	1,590	0	0.0%
Position Count	0	0	0	0	-

Budget Highlights

The Adopted FY 2020 Magistrate budget remains level.

Departmental Goals

- Respond to complaints made by victim/witnesses and law enforcement in a timely, courteous and professional manner
- Address issues of a criminal and civil nature and provide other agencies with assistance in addressing these issues as provided by statute
- Magistrates have no power to take any action unless authority has been expressly conferred by statute.



Juvenile and Domestic Relations Court

Department Description

The Juvenile and Domestic Relations Court carries out all judicial functions as they relate to domestic matters (criminal and civil in nature) and all juvenile matters (traffic, criminal and civil in nature) in accordance with the governing statutes of the Commonwealth of Virginia, County of Roanoke, and Town of Vinton. The Juvenile and Domestic court staff strive to provide prompt and courteous service to the citizens and stakeholders of Roanoke County in the administration of justice.

Juvenile & Domestic Court					
Description	Actual FY 2018	Adopted FY 2019	Adopted FY 2020	\$ Change FY 19-20	% Change FY 19-20
Personnel	0	0	0	0	0.0%
Non-Personnel	33,213	39,086	39,086	0	0.0%
Transfers & Other	0	0	0	0	0.0%
Total	33,213	39,086	39,086	0	0.0%
Position Count	0	0	0	0	-

Budget Highlights

The Adopted FY 2020 Juvenile and Domestic Relations Court budget remains level.

Departmental Goals

- Administer justice fairly and efficiently in cases under the jurisdiction of the Court
- Maintain open communications with the public regarding matters involving the Court



Court Service Unit

Department Description

The Court Service Unit assures the protection of the citizens of Roanoke County through the balanced approach of comprehensive services that prevent and reduce juvenile delinquency through partnerships with families, schools, community, law enforcement and other agencies while providing the opportunity for delinquent youth to develop into responsible and productive citizens.

Court Service Unit					
Description	Actual FY 2018	Adopted FY 2019	Adopted FY 2020	\$ Change FY 19-20	% Change FY 19-20
Personnel	0	0	0	0	0.0%
Non-Personnel	276,002	270,500	495,500	225,000	83.2%
Transfers & Other	24,644	24,644	24,644	0	0.0%
Total	300,646	295,144	520,144	225,000	76.2%
Position Count	0	0	0	0	-

**Positions supporting the Court Service Unit are budgeted in the Grants Fund.*

Budget Highlights

The Adopted FY 2020 Court Service Unit budget increased by \$225,000 or 76.2%, and reflects the following changes:

- An increase of \$225,000 toward the Court Service Unit operations based on an increase in County costs due to the number of juveniles and increased daily per diem costs associated with the Roanoke Valley Juvenile Detention Center.

Departmental Goals

- Provide a structured, therapeutic alternative to juveniles who may otherwise be placed in secure detention while holding the youth accountable for his/her actions and protecting the community.



Courthouse Maintenance

Division Description

The Courthouse Maintenance division provides a well maintained facility for Roanoke County citizens and Courthouse staff. The Roanoke County/Salem Courthouse houses the offices and courtrooms for the Circuit Court, General District Court, and Juvenile and Domestic Relations Court. The Clerk of Circuit Court offices and the Law Library are also housed in the Roanoke County/Salem Courthouse.

Courthouse Maintenance					
Description	Actual FY 2018	Adopted FY 2019	Adopted FY 2020	\$ Change FY 19-20	% Change FY 19-20
Personnel	0	0	0	0	0.0%
Non-Personnel	52,856	50,000	50,000	0	0.0%
Transfers & Other	0	0	0	0	0.0%
Total	52,856	50,000	50,000	0	0.0%
Position Count	0	0	0	0	-

Budget Highlights

The Adopted FY 2020 Courthouse Maintenance budget remains level.

Departmental Goals

- Provide a well maintained facility for use by Roanoke County citizens and staff.

