

WELCOME

**Host: Dr. Gregory Killough, Roanoke County Public Schools
Superintendent**

Lead Staff: Dr. Kenneth Nicely, Roanoke County Public Schools
Director of Secondary Education

Rebecca Owens, Roanoke County Director of Finance

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Vision Statement

Roanoke County is a vibrant, innovative, and scenic community that values our citizens, heritage and quality of life.

Established by the Board of Supervisors, January 30th, 2016

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Community Strategic Plan Process

Dates	Activities
December 2015	Telephone Survey
January 30, 2016	Board Retreat <ul style="list-style-type: none">• Developed Vision Statement• Created Focus Areas
February 29 & March 3	Focus Group Meetings, Week #1
March 14 & 17	Focus Group Meetings, Week #2
April 4 & 7	Focus Group Meetings, Week #3
April 25 & 28	Focus Group Meetings, Week #4
May 15	Draft Community Strategic Plan available for Public Comment (30 days)
May 23 & 26	Community Meetings to review and comment on the Draft Community Strategic Plan
June 13	Public Comment period closes
June 28	Board of Supervisors Work Session on the Community Strategic Plan
July 19	Board of Supervisors Public Hearing and Adoption of the Community Strategic Plan

Focus Group Meeting Deliverables

Topic A

Meeting 1

Topic B

Goal A1

Objective A1a
Objective A1b
Objective A1c

Goal A2

Objective A2a
Objective A2b
Objective A2c

Goal A3

Objective A3a
Objective A3b
Objective A3c

Goal B1

Objective B1a
Objective B1b
Objective B1c

Goal B2

Objective B2a
Objective B2b
Objective B2c

Goal B3

Objective B3a
Objective B3b
Objective B3c

Meeting 2

Meeting 3

Topics, Goals & Objectives

TOPICS are broad subjects or themes

GOALS are what you want to do

OBJECTIVES are specific steps to achieve the goal

Example

TOPIC: *A clean County for future generations*

GOAL: *Improve the County recycling program*

OBJECTIVE: *Complete a feasibility study to determine viability of curbside recycling*

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Tonight's Agenda

1. Focus Area Topics Review and Refine
2. Small Groups Identify Goals for each Topic to be addressed through the Community Strategic Plan
3. Small Group Report-out of Goals to the Large Group
4. Prioritize Goals
5. Summarize Meeting #2 Results and Outline Meeting #3
6. Concluding Remarks
7. Adjournment

Deliverable – Consensus on priority Goals for each Topic in this Focus Area

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Focus Group Meeting Ground Rules

Demonstrate mutual respect

Be open to new ideas

No negative criticism

Limit disruptions (silence phones)

If you disagree, propose a solution

Value the strength of diverse input

Be concise, stay on topic

Listen to others and respond thoughtfully

Topics

Developed 2/29/16

1. Promote different paths to success
2. Establishing a sense of community through involvement and partnerships
3. Enhance support and increase investment in Roanoke County schools

Are any refinements needed?

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Suggested Refined Topics

1. Paths to success
2. Community involvement and partnerships
3. Continuum of high quality education

Small Group Activity

Identify Goals For:

1. Paths to success
2. Community involvement and partnerships
3. Continuum of high quality education

Be prepared to report out to the large group

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Large Group Activity

Prioritize Goals

You will be given three dot stickers of each different color:

- **Red** are for *Topic 1 Goals*
- **Blue** are for *Topic 2 Goals*
- **Yellow** are for *Topic 3 Goals*

For each topic, place a sticker next to three goals you would like to see discussed further in future meetings.

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Summary

- Let's achieve consensus on ***two or three*** Goals for each Topic to move forward to the next meeting
- Meeting 3: The Focus Group will identify objectives for each goal
- The presentation and results from tonight's meeting will be posted online in the next few days at www.roanokecountyva.gov/cspfocus

THANK YOU!

Next Meeting

Monday April 4th, 7:00 p.m.

Northside High School Cafeteria

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